

City of Miami Gardens



Department of Community Development

Action Plan Amendments -

DRAFT

(Program Years 5, 6, 7, 8, & 9)

FY

2010-

2015

Submitted to: The US Department of Housing & Urban Development;
Community Planning & Development
909 SE First Avenue, Room 500
Miami, Florida 33131-3028

1. INTRODUCTION

EXECUTIVE SUMMARY

This report consists of modifications (amendments) implemented to projects identified in the City of Miami Gardens' 5th, 6th, 7th, 8th, and 9th Program Year Action Plans (FY 2010-2015), for its Community Development Block Grant (CDBG) Program. With the approval of the City Manager, this report delineates adjustments to the projects carried out by the Department of Community Development. These amendments were necessary due to a change in the nature of the projects indicated herein.

In an effort to better meet the priorities and needs of low- and moderate-income city residents, funding allocations have been increased or decreased appropriately by means of transfer, re-allocation, or de-obligation. All funding determinations remain consistent with the goals and objectives set-forth in the 2011-2016 Consolidated Plan and in conjunction with the Citizen Participation Plan. As it relates to citizen participation, a summary of the amendments was made available to the public for review and comment for a period of 30-days beginning on August 9, 2015 through September 9, 2015. The amendment was publicly posted and available on the City's website at <http://www.miamigardens-fl.gov/cd/index.html> and in the Miami Herald for review by the general public.

As an Entitlement Jurisdiction, the City of Miami Gardens is dedicated to complying with the goals and regulations mandated by the U.S. Department of Housing and Urban Development (U.S. HUD), while attempting to provide decent housing, a suitable living environment, and increased economic opportunity for low- and moderate income residents.

The Department of Community Development initiated such amendments with the intent of meeting the following CDBG national objectives: 1) Provide benefits to low-to-moderate income families; 2) Aid in preventing "slums and blight"; 3) To meet other community development needs that have a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community.

Projects submitted in the 5th, 6th, 7th, 8th, & 9th Program Year Action Plans were designed to give maximum priority to feasible activities that promote the CDBG national objectives. Furthermore, Entitlement Grant monies, such as CDBG will be awarded by the City of Miami Gardens to agencies and projects which further the national federal objectives.

2. BACKGROUND

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The City of Miami Gardens received its first allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) in 2006. The primary objective of the CDBG Program as set forth by Congress is the “development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.” Federal regulations define persons who are low and moderate-income as those individuals (or households) earning less than 80% of the area median income (AMI) as determined by HUD, adjusted by household size.

Usage of the CDBG funds is guided by the City’s Consolidated Plan for Community Development and Housing programs. The Consolidated Plan establishes a long-range strategy for investment of its HUD resources and other resources linked to activities directed at the community development, housing and homeless services needs. The plan covers a five-year period, beginning October 1, 2011 and ending September 30, 2016. Lastly, the City must prepare an Annual Action Plan describing actions/strategies designed to fulfill the Consolidated Plan.

As an Entitlement City, Miami Gardens is awarded an annual CDBG allocation on a formula basis. The formula takes into account total population, overcrowding and poverty. CDBG funds must be used for activities that benefit low- and moderate income persons. Eligible activities include affordable housing, job creation, business expansion opportunities, and services to the most vulnerable in the community.

The Department of Community Development furthers the HUD national objectives by coordinating the priorities collectively established in annual public hearings, with the CDBG national goals and objectives.

3. AMENDMENTS

DETAIL OF AMENDMENTS

2010-2011

Number Key			
Project Code	Amendment Number (project-P.Y.-amendment #)	Program Yr	Amendment Sequence
BCRD (CDBG-Commercial Redevelopment)	BCRD-05-006	05	006
BNFR (CDBG-Infrastructure Improvements)	BNFR-05-007	05	007
BHSG (CDBG-Housing Rehabilitation)	BHSG-05-008	05	008

No. BCRD-05-006 (*Commercial Redevelopment*): The 2010-2011 Action Plan reflected the provision of commercial redevelopment in selected low-mod census tracts in the City. This project included façade improvements for eligible for-profit businesses within the City. An amount of \$120,289.00 was allocated to this project. An activity was identified; however it was completed under budget. As a result, \$21,549.65 has been de-obligated. This amendment will reduce the allocated amount by \$21,549.65. The funds will be re-allocated to the Housing Rehabilitation project in program year 2014-2015, and will bring the total allocation for the 2010-2011 Commercial Redevelopment project to **\$98,739.35**.

No. BNFR-05-007 (*Infrastructure Improvements*): The 2010-2011 Action Plan reflected the provision of infrastructure improvements in selected low-mod census tracts in the City. This activity consisted of improvements to drainage, water/sewer, street lights, and street re-construction. The project went over budget by \$20,220.93 due to the hiring of a temporary construction site manager to oversee the project which was not part of the original budget. As a result, this amendment will increase the project by \$20,220.93 from the 2011-2012 Infrastructure project funds. This will bring the total allocation for 2010-2011 Infrastructure Improvements project to **\$755,029.78**.

No. BHSG-05-008 (*Housing Rehabilitation*): The 2010-2011 Action Plan included an allocation for the Housing Rehabilitation Project. These services are provided to homeowners who are at or below 80% of the area median income and live in the housing unit being rehabilitated. An amount of \$320,702.48 was allocated to this project; however \$199,241.78 remains unobligated and unspent. This amendment will move these unobligated funds from the Housing Rehabilitation project in 2010-2011 and reallocate \$33,369.97 to 2013-2014 and \$165,871.81 to the 2014-2015 program years. This will bring the total allocation for 2010-2011 Housing Rehabilitation project to **\$121,460.70**.

2011-2012

Number Key

Project Code	Amendment Number (project-P.Y.-amendment #)	Program Yr	Amendment Sequence
BCRD (CDBG-Commercial Redevelopment)	BCRD-06-002	06	002
BNFR (CDBG-Infrastructure Improvements)	BNFR-06-003	06	003
BHSG (CDBG-Housing Rehabilitation)	BHSG-06-004	06	004

No. BCRD-06-002 (*Commercial Redevelopment*): The 2011-2012 Action Plan reflected the provision of commercial redevelopment in selected low-mod census tracts in the City. This project included façade improvements for eligible for-profit businesses within the City. An amount of \$72,000.00 was allocated to this project. A portion of the funds remain unobligated and unspent to date. This amendment will reduce the allocated amount by \$52,324.00 and re-allocated it to the Housing Rehabilitation project in program year 2014-2015, and will bring the total allocation for the 2011-2012 Commercial Redevelopment project to **\$19,676.00**.

No. BNFR-06-003 (*Infrastructure Improvements*): The 2011-2012 Action Plan reflected the provision of \$179,566.00 for infrastructure improvements in selected low-mod census tracts in the City. This activity consists of improvements to drainage, water/sewer, street lights, and street re-construction. This amendment will move \$20,220.93 to 2010-2011 and the remaining \$159,345.07 to 2014-2015 in order to complete Phase 2 of the Vista Verde Livable Neighborhood project. The final total amount in this Infrastructure Improvements project for 2011-2012 will be **\$0.00**.

No. BHSG-06-004 (*Housing Rehabilitation*): The 2011-2012 Action Plan included an allocation for the Housing Rehabilitation Project. These services are provided to homeowners who are at or below 80% of the area median income and live in the housing unit being rehabilitated. An amount of \$409,318.43 was allocated to this project. A portion of the funds remain unobligated to date. This amendment will reduce the allocated amount by \$80,987.90 and re-allocate it to the Housing Rehabilitation project in program year 2013-2014. The total allocation remaining for 2011-2012 Housing Rehabilitation project will be **\$328,330.53**.

2012-2013

Number Key

Project Code	Amendment Number (project-P.Y.-amendment #)	Program Yr	Amendment Sequence
BCRD (CDBG-Commercial Redevelopment)	BCRD-07-001	07	001
BNFR (CDBG-Infrastructure Improvements)	BNFR-07-002	07	002
BHSG (CDBG-Housing Rehabilitation)	BHSG-07-003	07	003
BPSV (CDBG-Public Services)	BPSV-07-004	07	004
BADM (CDBG- Administration)	BADM-07-005	07	005

No. BCRD-07-001 (*Commercial Redevelopment*): The 2012-2013 Action Plan reflected the provision of commercial redevelopment in selected low-mod census tracts in the City. This project included façade improvements for eligible for-profit businesses within the City. An amount of \$200,000.00 was allocated to this project. A portion of the funds remain unobligated to date. This amendment will reduce the allocated amount by \$172,786.10. \$163,484.71 will be reallocated to the Housing Rehabilitation project in program year 2014-2015 and \$9,301.39 will be moved to the Commercial Redevelopment project in 2014-2015. This will bring the total allocation for the 2012-2013 Commercial Redevelopment project to **\$27,213.90**.

No. BNFR-07-002 (*Infrastructure Improvements*): The 2012-2013 Action Plan reflected the provision of \$168,552.00 for infrastructure improvements in selected low-mod census tracts in the City; known as the Livable Neighborhoods Initiative. This activity consists of improvements to drainage, water/sewer, street lights, and street re-construction. This amendment will move all the funds allocated to this project in 2012-13 to the Infrastructure Improvement project in 2014-2015 in order to complete Phase 2 of the Vista Verde Livable Neighborhood project. The final total amount in this Infrastructure Improvements project for 2012-2013 will be **\$0.00**.

No. BHSG-07-003 (*Housing Rehabilitation*): The 2012-2013 Action Plan included an allocation for the Housing Rehabilitation Project. These services are provided to homeowners who are at or below 80% of the area median income and live in the housing unit being rehabilitated. An amount of \$245,000 was allocated to this project. A portion of the funds remain unobligated and unspent to date. This amendment will reduce the allocated amount and re-allocated \$32,071.22 to the Housing Rehabilitation project in program year 2013-2014. The total allocation remaining for 2012-2013 Housing Rehabilitation project will be **\$212,928.78**.

No. BPSV-07-004 (*Public Services*): The 2012-2013 Action Plan included an allocation for the provision of Public Services in the amount of \$141,588.00 which is 15% of the overall CDBG allocation for that year. A portion of the funds remain unobligated and unspent to date. This amendment will reduce the allocated amount and re-allocated \$62.64 to the Housing

Rehabilitation project in program year 2014-2015. The total allocation remaining for 2012-2013 Public Services project will be **\$141,525.36**.

No. BADM-07-005 (*Program Administration*): The 2012-2013 Action Plan included an allocation for Program Administration in the amount of \$188,785.00 which is 20% of the overall CDBG allocation for that year. A portion of the funds remain unobligated and unspent to date. This amendment will reduce the allocated amount and re-allocated \$3,113.61 to the Housing Rehabilitation project in program year 2014-2015. The total allocation remaining for 2012-2013 Program Administration project will be **\$185,671.39**.

2013-2014

Number Key

Project Code	Amendment Number (project-P.Y.-amendment #)	Program Yr	Amendment Sequence
BCRD (CDBG-Commercial Redevelopment)	BCRD-08-001	08	001
BNFR (CDBG-Infrastructure Improvements)	BNFR-08-002	08	002
BHSG (CDBG-Housing Rehabilitation)	BHSG-08-003	08	003
BPSV (CDBG-Public Services)	BPSV-08-004	08	004
BADM (CDBG- Administration)	BADM-08-005	08	005

No. BCRD-08-001 (*Commercial Redevelopment*): The 2013-2014 Action Plan reflected the provision of commercial redevelopment in selected low-mod census tracts in the City. This project included façade improvements for eligible for-profit businesses within the City. An amount of \$200,000.00 was allocated to this project. A portion of the funds remain unobligated to date. This amendment will reduce the allocated amount by \$171,049.51, which will be moved to the Commercial Redevelopment project in 2014-2015. This will bring the total allocation for the 2013-2014 Commercial Redevelopment project to **\$28,950.49**.

No. BNFR-08-002 (*Infrastructure Improvements*): The 2013-2014 Action Plan reflected the provision of \$214,638.85 for infrastructure improvements in selected low-mod census tracts in the City; known as the Livable Neighborhoods Initiative. This activity consists of improvements to drainage, water/sewer, street lights, and street re-construction. This amendment will move all the funds allocated to this project in 2013-14 to the Infrastructure Improvement project in 2014-2015 in order to complete Phase 2 of the Vista Verde Livable Neighborhood project. The final total amount in this Infrastructure Improvements project for 2013-2014 will be **\$0.00**.

No. BHSG-08-003 (*Housing Rehabilitation*): The 2013-2014 Action Plan included an allocation for the Housing Rehabilitation Project. These services are provided to homeowners who are at or below 80% of the area median income and live in the housing unit being rehabilitated. An amount of \$245,000 was allocated to this project. However, more housing rehab activities were

completed than originally budgeted; therefore this amendment will increase the allocated amount by \$146,429.09 from the 2010-2011 (\$33,369.97), 2011-2012 (\$80,987.90), and 2012-2013 (\$32,071.22) Housing Rehabilitation projects. The total allocation amount for 2013-2014 Housing Rehabilitation project will be **\$391,429.09**.

No. BPSV-08-004 (*Public Services*): The 2013-2014 Action Plan included an allocation for the provision of Public Services in the amount of \$152,224.35 which is 15% of the overall CDBG allocation for that year. A portion of the funds remain unobligated and unspent to date. This amendment will reduce the allocated amount and re-allocated \$603.23 to the Housing Rehabilitation project in program year 2014-2015. The total allocation remaining for 2013-2014 Public Services project will be **\$151,621.12**.

No. BADM-08-005 (*Program Administration*): The 2013-2014 Action Plan included an allocation for Program Administration in the amount of \$202,965.80 which is 20% of the overall CDBG allocation for that year. A portion of the funds remain unobligated and unspent to date. This amendment will reduce the allocated amount and re-allocated \$3,166.59 to the Housing Rehabilitation project in program year 2014-2015. The total allocation remaining for 2013-2014 Program Administration project will be **\$199,799.21**.

2014-2015

Number Key			
Project Code	Amendment Number (project-P.Y.-amendment #)	Program Yr	Amendment Sequence
BCRD (CDBG-Commercial Redevelopment)	BCRD-09-001	09	001
BNFR (CDBG-Infrastructure Improvements)	BNFR-09-002	09	002
BHSG (CDBG-Housing Rehabilitation)	BHSG-09-003	09	003

No. BCRD-09-001 (*Commercial Redevelopment*): The 2014-2015 Action Plan did not allocate funds to the Commercial Redevelopment project. Therefore this amendment will allocate \$180,350.90 from program years 2012-2013 (\$9,301.39) and 2013-2014 (\$171,049.51) Commercial Redevelopment projects. This will bring the total allocation for the 2014-2015 Commercial Redevelopment project to **\$180,350.90**.

No. BNFR-09-002 (*Infrastructure Improvements*): The 2014-2015 Action Plan reflected the provision of \$204,903.15 for infrastructure improvements in selected low-mod census tracts in the City; known as the Livable Neighborhoods Initiative. This amendment will increase the allocation to this project by \$542,535.92 from the 2011-2012 (\$159,345.07), 2012-2013 (\$168,552.00), and 2013-2014 (\$214,638.85) Infrastructure Improvements projects in order to complete Phase 2 of the Vista Verde Livable Neighborhood activity. The final total amount in this Infrastructure Improvements project for 2013-2014 will be **\$747,439.07**.

No. BHS-09-003 (*Housing Rehabilitation*): The 2014-2015 Action Plan included an allocation for the Housing Rehabilitation Project. These services are provided to homeowners who are at or below 80% of the area median income and live in the housing unit being rehabilitated. An amount of \$445,000 was allocated to this project. In an effort to complete its current waitlist, and due to unobligated funding from previous program years, the City is increasing the 2014-2015 allocation for Housing Rehabilitation by \$410,177.24 from the Commercial Redevelopment and Housing Rehabilitation projects from prior years. This will bring the total allocation amount for 2014-2015 Housing Rehabilitation project will be **\$855,177.24**.

Summary of Amendments 2010-2015

Project	2010-11	2011-12	2012-13	2013-14	2014-15	Totals
Admin			\$ (3,113.61)	\$ (3,166.59)		\$ (6,280.20)
Public Service		\$ (1.00)	\$ (62.64)	\$ (603.23)		\$ (666.87)
Housing Rehab	\$ (199,241.78)	\$ (80,987.90)	\$ (32,071.22)	\$ 146,429.09	\$ 410,177.24	\$ 244,305.43
Livable Neighborhoods	\$ 20,220.93	\$ (179,566.00)	\$ (168,552.00)	\$(214,638.85)	\$ 542,535.92	\$ -
Commercial Redevelopment	\$ (21,549.65)	\$ (52,324.00)	\$ (172,786.10)	\$(171,049.51)	\$ 180,350.90	\$(237,358.36)
Totals	\$(200,570.50)	\$(312,878.90)	\$(376,585.57)	\$(243,029.09)	\$1,133,064.06	\$ -